

Hobson School District

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Hobson Public School

Learning in Action



Kids can't wait. They need your Support.

*A community and school exist hand in hand.
It is not IF the school needs recovery, but
WHEN, and that time has come.*

Construction History

The major construction of today's Hobson School was completed in 1968. The addition of a gymnasium and music room was added in 2002, which was done by a voter elected bond in 2001 that was paid off in 2021.

The school building itself has not had any renovations or major updates for 55 years and is experiencing multiple failures of its infrastructure. The gymnasium addition is now 22 years old and has also not had any updates and is in need of repairs.

Why Now?

- ◆ There are many infrastructure issues that need immediate attention due to age
 - Boiler
 - Pipes and plumbing fixtures
 - Windows
 - Shop Repairs
 - Kitchen not up to code
 - Science room not up to code
 - Gyms: Repair ceiling, upgrade furnaces, and finish floor
 - Repairs to teacher trailer, superintendent house, and purchase of duplex for teacherage to secure housing for needed staff

- ◆ Construction costs are projected to increase by 10-12% each year. By pushing these needed projects off, even 5 years, the projected cost nearly doubles.

Investment

The board has set the maximum bond amount to \$4,600,000. However, every effort will be made to keep the final amount under that.

Estimated Mill Levy Computation	20 year Term
Par Amount:	\$4,600,000.00
Total Estimated Interest:	\$2,958,108.00
Est. Annual Bond Payment:	\$377,905.00
Divided by District's Mill Value:	\$7,344.164
EQUALS: Est. Number of Mills:	51.46

2023/2024 Tax Year "Market Value" of Residential Property	Estimated ANNUAL Tax	Estimated MONTHLY Tax
\$100,000	\$69.47	\$5.79
\$200,000	\$138.93	\$11.58
\$300,000	\$208.40	\$17.37

Based on an estimated rate of 5.13% over a 20-year term.

*NOTE: All property owners should look up their exact taxable values as shown on their personal tax statement and use the formula "**Taxable Value x Mills/1,000 = Estimated Annual Tax Impact of the Bonds**" or go to the state website at <http://svc.mt.gov/dor/property/prc>*

Join us for informational events at 6:30 pm on:

- January 10
- February 21
- March 13
- April 17

Ballots will be mailed April 2
And must be returned no later than May 7 at 8:00 pm at the Courthouse

MECHANICAL

Steam Boiler Replacement

It is in the best interest of the District to replace the current steam boiler system with a hydronic heating system.

Steam technology is almost non-existent, with parts and maintenance becoming difficult, if not impossible to obtain. A breakdown during extreme cold could result in significant damage throughout the building.

This project is proposed to replace the boiler plant, steam piping, and elements in the convectors and AHU coil.

* Estimated Construction Budget: \$2,656,500±



HEALTH & WELFARE

Egress Window Installation

In conjunction with security, the District hopes to provide additional avenues of escape from the building in the event of emergency.

It is desired to install at least one “egress” window unit for each classroom. Due to size and style of the existing window, installation will require full demolition. The following budget reflects replacement of 13 windows.

Estimated Construction Budget: \$64,833±



CLASSROOM UPGRADES

Science Room

The original design of the space is no longer in code or handles the various functions well. This upgrade would provide hot water, proper venting for waste water drainage, dimming capability on new LED fixtures, egress window for emergency exit, provide floor drain, and install of new flooring.

Estimated Construction Budget: \$119,140±

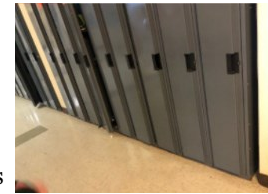
Library and Multi-Purpose Room

The flooring in these two areas needs to be addressed due to the need for durability and ease of maintenance as they are deteriorating and ready for replacement.

Estimated Construction Budget: \$70,800±

Student Lockers

The current lockers are no longer of the size or quality for the expected standards of today. Many do not close properly or are unable to be locked if a student chooses. It is desired to put in 50-60 new lockers.



Estimated Construction Budget: \$43,953±

Shop Upgrade

The existing shop is of adequate space, however, the current energy efficiency should be improved. Also the flooring in the classroom is actually coming apart and needs to be replaced. It is desired to install an electric-operated overhead, insulated door in the shop and install vinyl tile in the classroom.

Estimated Construction Budget: \$35,903±

GYMNASIUM REPAIRS

The gymnasium that was added in 2002 is now 22+ years old and is in need of repairs due to the years it has been in service.

Furnace Replacement

The gym and locker rooms are heated by three, residential type furnaces. An upgrade to new units with greater efficiency will provide increased comfort while reducing the heating budget.

Estimated Construction Budget: \$86,135±

Gym Floor Finish

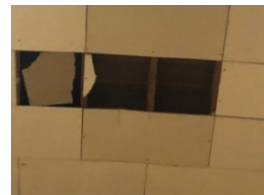
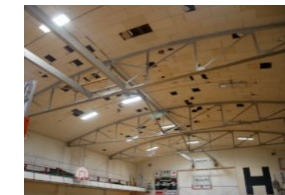
Due to minor water damage of the wood gym floor, and simply due to the years that it has been in service, the floor is in need of resurfacing. The following budget includes sanding, new line and artwork, and new finish to be installed.

Estimated Construction Budget: \$70,840±

Old Gym & Lighting

The existing ceiling system appears to be original, and now has multiple areas of damage and deterioration. It is recommended that a 2'x 4' dense acoustic, lay-in panel tile be installed parallel to the existing structure and that the roof structure be insulated using blow-in foam insulation.

*Estimated Construction Budget: \$184,184±



KITCHEN REMODEL

The current kitchen has served very well for a long time, but various code and health issues have changed over time such that a remodel of the kitchen is deemed necessary.

This remodel would include:

- Revise and update existing plumbing and sewer
- Provide code-compliant sanitary floor drain
- Install/Repair new flooring (as plumbing will need to have current floor torn up)
- Provide code-compliant cook and dishwasher hoods, exhaust fans, fire make-up air unit with mechanical cooling to offset exhaust through the kitchen



- Reorganize of food prep and serving area

Estimated Construction Budget: \$507,150±

Bathroom Fixtures

The majority of the bathroom fixtures in the school have not been replaced since the building was built.

This proposed budget includes replacement for toilet and lavatory operation of 79 total fixtures.

Estimated Construction Budget: \$181,930±



HOUSING CONCERNS

As housing concerns continue to press communities throughout Montana, the District has the opportunity to purchase a duplex from a local owner that would like to see the school obtain this property for living for teachers. The asking price for this duplex is \$300,000. It does need some updates and with closing costs it is estimated: \$350,000±.

The District currently has two homes that serve for school staff. One is the superintendent's house (where they are required by contract to stay) and the other is a double-wide available for a teacher. Both of these homes have not had any needed upgrades for quite some time.

The superintendent house needs new exterior siding, estimated budget: \$24,794±.

The trailer home needs new flooring, bathroom repairs, appliance upgrades, mud room insulation, and maintenance to the steps and decking. Estimated budget: \$31,395±.